

**DEMOGRAPHIC INFORMATION
SCHOOL ROLL PROJECTIONS 2018-2019 to 2030-2031 REPORT**

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A. Introduction

A1. The School Roll Projections Report is prepared annually by the Education Team of the Business Intelligence Unit to support the school place planning process in Harrow. The data is analysed to indicate the number of school places required. This data is considered by the School Organisation Officer Group (SOOG) along with other information to develop options to manage the supply of school places.

A2. The report is produced using a variety of data, including the Greater London Authority's (GLA) school roll projections to ensure that the number of places available is planned in a timely and measured way so that we can continue to meet our statutory duty to ensure sufficiency of places. Our projections cover the period 2018/19 to 2030/31, helping us to project patterns of demand for school places over this time.

A3. This report provides a summary of the data that informs our work across the next (2018/19) academic year and beyond. The report and associated annexes provide detailed information on projected and actual births, school rolls, expected new residential development and the provision of new places/reduction in provision. There is also high level data identifying demand for special educational needs and for 0-4 year olds for the early years.

A4. This data is provided across the primary and secondary phases of education. Where possible we ensure that changes to Planned Admission Numbers (PAN) in our academies, voluntary aided, as well as our free schools is incorporated into our planning in a timely manner so as to appropriately control the provision of places.

The report has 3 sections:

Section 1: Harrow's School Roll Projections

Section 2: Temporary ('Bulge') classes & Permanent Expansions

Section 3: School Roll Projections and Need for School Places

Six annexes provide background information on:

Annexe 1: Child projections, Births, Admissions, School Census

Annexe 2: Harrow's Population Projections

Annexe 3: GLA SRP & Population Projections Methodology

Annexe 4: Harrow's Regeneration programme and Housing Profile

Annexe 5: SEND and Early Years Data

Annexe 6: Harrow's changing landscape

B. Background information

B1. London has seen an overall upward demand for reception places since 2008 but the most recent Do the Maths report from London Councils confirms that "at primary school level, the need for more places has started to plateau and that demand at secondary level is forecast to increase considerably as the wave of additional pupils at primary are predicted to reach secondary schools in the majority of London boroughs from 2017/18."⁽¹⁾

B2. The London Councils report acknowledged the upward demand for school places is a London wide issue and drew the following conclusions (2):

- Between 2010-2020 the school age population in London is anticipated to grow by almost 25 per cent;

- 110,364 new school places will be needed in London between 2016/17 and 2021/22 to meet forecast demand. This consists of 62,934 primary places and 47,430 secondary places;
- From 2019/20, London's secondary shortfall will be larger than the primary shortfall for the first time in a decade;
- Between 2016/17 – 2021/22 London will continue to experience the highest shortfall of any region, with 20 per cent of the national shortfall.

B3. Harrow has a changing profile in terms of its population and pupils which is impacting on school place planning. With the regeneration programme and developments across the other sites there will be significant changes to the housing stock. Both factors impact on school place planning. Annexe 6: Harrow's changing landscape includes information about the impact of welfare system changes and housing affordability on Harrow's residents.

Section 1: Harrow School Roll Projections

From 2013 to 2015 the decision to use the trend-based set of GLA school roll projections was informed by analysis of the data and the experience of in-year applications and admissions. The GLA's trend-based 'alternate' school roll projections in 2013 for the Reception year group were adjusted by +3% and in 2014 by +2% to reflect the local demand being experienced. A lower percentage adjustment in 2014 was due to the fact that additional contextual data for Harrow was provided to the GLA to incorporate into their model.

Based on a review of the projections over the last few years, for 2015 the decision was made to continue with the trend-based 'alternate' set of school roll projections, with the Reception year group projections adjusted by +2% to ensure that the projections are as accurate as possible.

In 2016 the decision was made to continue with the GLA's Witan trend based population projections based on standard fertility. This was mainly due to the fact that last year's population projections and school roll projections based on Harrow's interim 2014-15 housing trajectory did not contain all of the known upcoming developments. The decision to use the standard fertility assumption instead of the high fertility was due to the current plateauing of births at the 3.5k mark and is in-line with the lower trend of births in London.

This year's school roll projections are based on the 2016 housing-led population projections that incorporate a forecast household development trajectory, using Harrow's latest housing trajectory.

Due to the changing landscape of Harrow, with regards to births, future housing developments and recent Reception numbers on roll, the decision has been made for this report to include two sets of school roll projections:

1. The school roll projections as provided by the GLA (referred to as 'Baseline' in this report);
2. The schools roll projections with a 2% adjustment, as per previous years and in order to maintain some level of consistency.

In summary, the 2% adjustment is justified as follows:

- It brings the GLA projections into line with demand experienced over the last few years – the trend-based standard fertility +2% projections provide the best-fit for projecting future demand.
- The baseline projection data this year is lower because of changes in some variables. It is not known whether these changes will be sustained and adjustment is prudent in the circumstances.
- The high number of on time Reception applications and in year made by Harrow residents over the last five years.
- The continued use of the Fair Access Protocol to place in-year and late applicants over the planned admission number.
- The increase in demand has not been limited to Reception. In October 2011 a Year 1 class was opened at Camrose Primary School. In September 2014 four additional temporary classes were opened in Grimsdyke Primary (Year 2 class), Marlborough Primary opened a Year 3 class and Glebe Primary and Grange Primary schools opened Year 4 classes. In September 2015 two bulge classes were opened in Marlborough Primary School – 1 in Year 1 and the other vertically across Years 4 and 5, with 15 places in each year group.

The local projection methodology has been developed to forecast the maximum numbers that are likely to be on roll at the end of the school year. This approach is consistent with Harrow's submissions to the DfE and helps with contingency planning across the borough, planning for the maximum number of places that could be required. The in-year growth has tended to take place across the borough rather than in one particular school or planning area. However, should additional forms of entry be needed in any area, contingency plans would be put into action.

Section 2: Temporary ('Bulge') classes & Permanent Expansions

The number of available Reception places each year since 2009 has been increased in accordance to the rise in demand through the use of temporary 'bulge' classes, with permanent expansions implemented from 2013.

Temporary classes are shown in Table 1 below. There were 5 temporary additional 'bulge' classes in September 2009, 5 in September 2010, 8 in September 2011 (and a Year 1 class in October 2011 at Camrose Primary School), 12 in September 2012, 9 in September 2013, 10 in September 2014 (and a Year 2 class, a Year 3 class and two Year 4 classes).

In September 2015 two bulge classes were opened in Marlborough Primary School – one in Year 1 and the other vertically across Years 4 and 5, with 15 places in each year group.

Table 1 - Reception Bulge classes since September 2009

Planning Area	Bulge classes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
North East Planning Area (PA1)	Aylward					1	
	Stanburn			1	1		
	Weald Rise		1	1			
	Whitchurch						1
North West Planning Area (PA2)	Cannon Lane				1		1
	Cedars	1		1	1		
	Grimsdyke						1
	Longfield		1			1	
	Pinner Wood		1			1	
South East Planning Area (PA3)	Camrose				1		
	Glebe			1	1		
	Kenmore Park		1	1			1
	Priestmead						1
	Stag Lane						1
South West Planning Area (PA4)	Grange	1		1		1	
	Newton Farm						1
	Roxeth					1	
	Vaughan				1		
	Welldon Park	1			1		
Central Planning Area (PA5)	Belmont	1				1	
	Elmgrove				1		1
	Marlborough				1		
	Norbury		1	1		1	
	Pinner Park			1	1		
	Whitefriars						1
Voluntary Aided Schools (PA6)	St Georges	1					
	Avanti House				2	2	
	St John Fisher						1
Total 'Bulges'		5	5	8	12	9	10
Total Places		150	150	240	360	270	300

Permanent expansions (shown in Table 2 below) have also been implemented, with 8 schools permanently expanding in September 2013, 6 schools from September 2014, 11 schools from September 2015 and 2 schools permanently expanding and 1 new free school opened from 2016.

Table 2 - Reception Permanent classes since September 2013

Planning Areas	Permanent classes	2013/14 – Phase 1	2014/15 – Phase 2	2015/16 – Phase 3	2016/17 – Phase 3
North East Planning Area (PA1)	Aylward		1		
	Stanburn	1			
	Weald Rise				1
	Whitchurch			1	
North West Planning Area (PA2)	Cannon Lane			1	
	Cedars	1			
	Grimsdyke			1	
	Longfield			1	
	Pinner Wood		1		
South East Planning Area (PA3)	Camrose	1			
	Glebe	1			
	Kenmore Park			1	
	Priestmead			1	
	Stag Lane				1
South West Planning Area (PA4)	Grange		1		
	Newton Farm			1	
	Vaughan	1			
	Welldon Park			1	
Central Planning Area (PA5)	Belmont		1		
	Elmgrove			1	
	Marlborough	1			
	Norbury		1		
	Pinner Park	1			
	Whitefriars			1	
Voluntary Aided Schools (PA6)	Avanti House		2		
	Krishna Avanti	1			
	St John Fisher			1	
	St Jérôme				2
Total Classes		8	7	11	4
Total Places		240	210	330	120

Section 3: School Roll Projections

School place planning with regards to Harrow's primary and secondary school's from 2018/19 is based on the GLA's school roll projections, which are based on the GLA's 2016-based Housing-led Borough Preferred Option Population Projections.

3.1 Primary Schools

Information on primary school roll projections is divided into three parts:

- i) Projections for all Reception to Year 6 pupils.
- ii) Projections for all Reception pupils only.
- iii) Primary Schools Projections by Planning Areas:
 - a) Reception to Year 6 pupils, and
 - b) Reception pupils

Please note that Harrow's Planning Areas will be reviewed following Harrow's ward boundary changes in May 2022.

3.2 Data for Reception places 2018/19 in the following tables and charts

The 2018-19 school roll projections are based on the GLA's 3/4 year projection (default option), which gives a result that incorporates several years of past data to smooth out fluctuations in the data and give more stable results. This setup uses:

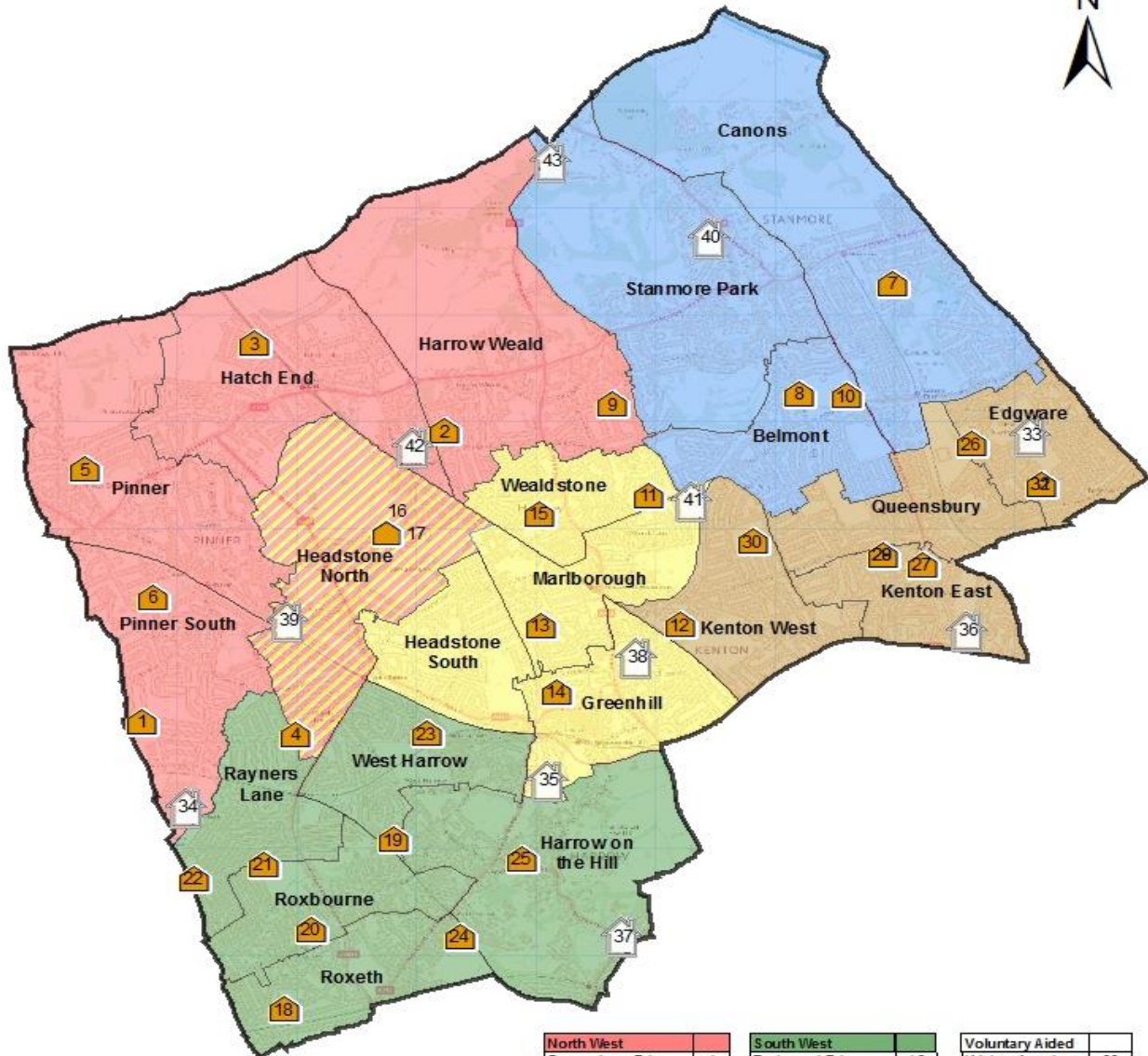
- **three** years of past detailed flow data (2015-2017) to define relationships between ward of residence and school attended;
- **four** years of school-level rolls (2015-2018) to scale the propensities used to project forward.

The actual Reception numbers on roll reached an all time high of 3,251 in January 2015; however the numbers dropped to 3,198 in January 2016 and then again to 3,154 in January 2017 but rose slightly to 3,191. We have in response to this change in trajectory made the decision to include two sets of school roll projections for the borough total projections for Reception to Year 6, and Reception only:

1. The GLA's actual (referred to as Baseline) school roll projections
2. The GLA's school roll projections adjusted by 2%.

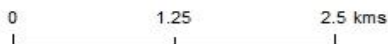
The GLA Baseline projections indicate that 3,139 children would require Reception places by the end of the academic year 2018-19 and the +2% projections indicate that 3,202 children would require Reception places by the end of the academic year 2018-19. For the Planning Area projections Harrow is relying on the GLA SRP adjusted by 2% in line with practice in recent years and as a prudent approach in light of the changes in variables experienced in these projections.

Harrow's Primary Planning Areas - February 2018



North West	South West	Voluntary Aided
Cannon Lane Primary 1	Earlsmead Primary 18	Krishna-Avanti 33
Cedars Manor 2	Grange Primary 19	Moriah Jewish Day 34
Grimdyke 3	Heathland School 20	St Anselm's 35
Longfield Primary 4	Newton Farm Nursery 21	St Bernadette's 36
Pinner Wood 5	Roxbourne Primary 22	St George's 37
West Lodge Primary 6	Vaughan Primary 23	St Jerome 38
	Weldon Park Primary 24	St John Fisher 39
	Roxeth Primary 25	St John's 40
		St Joseph's 41
		St Teresa's 42
		Avanti House 43
North East	South East	
Aylward Primary 7	Camrose Primary 26	
Stanburn Primary 8	Glebe Primary 27	
Weald Rise Primary 9	Kenmore Park Infant 28	
Whitchurch Primary 10	Kenmore Park Junior 29	
	Priestmead Primary 30	
	Stag Lane Infant 31	
	Stag Lane Junior 32	
Central		
Belmont 11		
Elm Grove Primary 12		
Marlborough Primary 13		
Nobury 14		
Whitefriars 15		
Pinner Park Infants 16		
Pinner Park Junior 17		

This ward falls within the Central and North West Primary Planning Areas



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3.3 Projections for Reception to Year 6 Pupils

Pupil numbers have been increasing across all of the primary phase year groups, from Reception to Year 6, added to by in-year growth.

Based on the 2018/19 round of GLA school roll projections, the information in Table 3 and Chart 1 below shows that the number of pupils in Reception to Year 6 is likely to continue steadily rising up to 2020/21, after which point they start to drop.

The data in the table below shows that the number of children in Harrow's primary schools has increased by 206 (1%) children from 21,148 in 2016/17 to 21,354 in 2017/18. Whilst Harrow's primary schools have had a deficit of school places in Reception to Year 6 in 2013/14 and 2014/15, there has been a surplus of places in recent years, from 217 extra places in 2015/16 to 542 in 2016/17, and 921 extra places in 2017/18. The projections are suggesting even higher surplus places (over 3,000) by 2030/31. The surplus places are calculated from the projected pupil numbers and the places available.

Table 3: School roll projections for Year Reception (Baseline & +2%) to Year 6 in all schools in Harrow

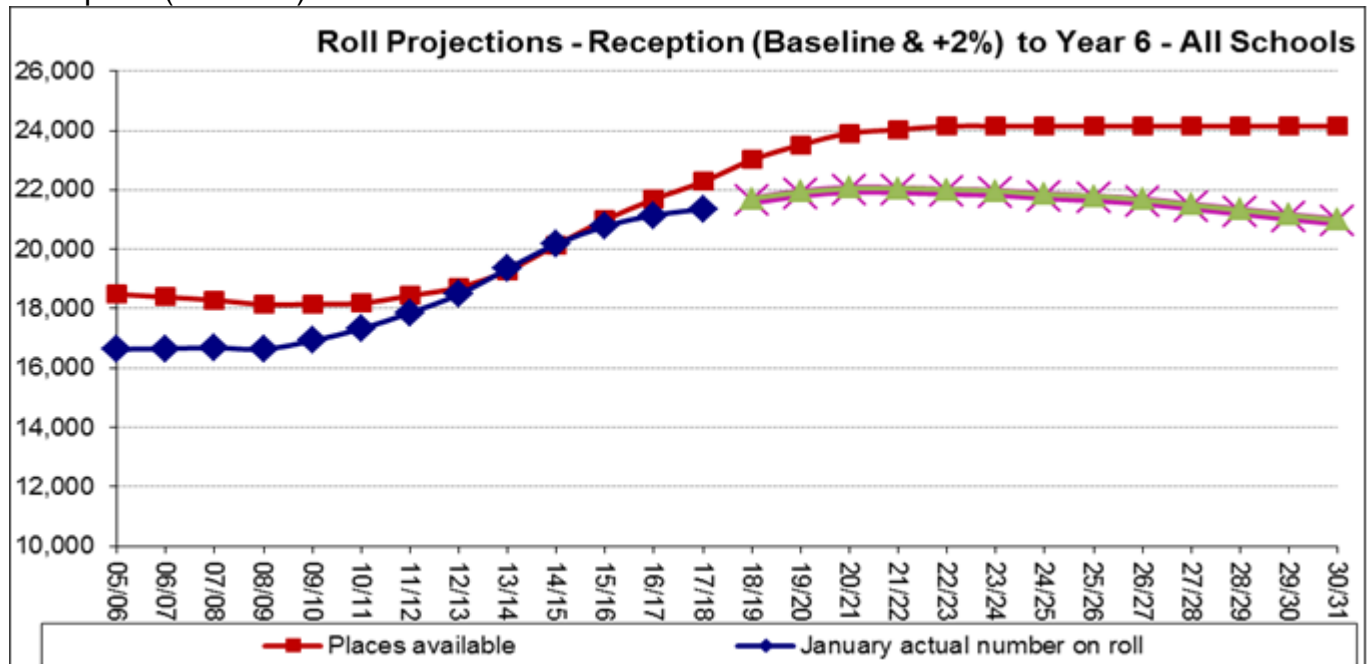
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline Reception)	Projected demand GLA (+2% Reception)	Places available	Surplus/Deficit of places (Baseline Reception)	Surplus/Deficit of places +2% Reception)
05/06	16,633			18,489	1,856	
06/07	16,654			18,391	1,737	
07/08	16,686			18,289	1,603	
08/09	16,637			18,139	1,502	
09/10	16,920			18,155	1,235	
10/11	17,326			18,187	861	
11/12	17,860			18,439	579	
12/13	18,482			18,718	236	
13/14	19,347			19,278	-69	
14/15	20,178			20,152	-26	
15/16	20,779			20,996	217	
16/17	21,148			21,690	542	
17/18	21,354			22,275	921	
18/19		21,645	21,708	23,010	1365	1302
19/20		21,878	21,941	23,520	1642	1579
20/21		22,009	22,073	23,910	1901	1837
21/22		21,994	22,058	24,030	2036	1972
22/23		21,941	22,005	24,150	2209	2145
23/24		21,905	21,968	24,150	2245	2182
24/25		21,796	21,859	24,150	2354	2291
25/26		21,718	21,781	24,150	2432	2369
26/27		21,620	21,682	24,150	2530	2468
27/28		21,445	21,507	24,150	2705	2643
28/29		21,275	21,336	24,150	2875	2814
29/30		21,095	21,155	24,150	3055	2995
30/31		20,936	20,996	24,150	3214	3154

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

The 'Places available' figure for 2009/10 to 2014/15 include actual increased Published Admission Numbers (PAN) and bulge classes; and for 2015/16 and 2016/17 planned

permanent increases to PANs as well as the new free school St Jérôme Bilingual School, which opened in September 2016.

Chart 1: Current number on roll compared to roll projections* and places available for Year Reception (Baseline) to Year 6 in all schools in Harrow



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

3.4 Projections for Reception Pupils Only

Reception numbers increased from 2,224 in January 2006 to 3,251 in January 2015; this is a 46% increase. Reception numbers dropped in January 2016 by 53 and in January 2017 by 46, however they increased slightly by 39 pupils in 2017/18. The lower numbers on roll have resulted in a lower set of Reception projections with a significantly lower trajectory than previous recent years. The GLA Baseline and +2% projections are shown in Table 4 below, with the baseline projection of 3,139 pupils and the +2% adjusted projection of 3,202 in 2018/19. The projections whilst lower remain steady over the 2018/19 to 2030/31 period.

School Expansion Programme Phase 1

The number of Harrow’s Reception permanent places increased by 240 places to 2,790 in September 2013 following implementation of Phase 1 of the Primary School Expansion Programme. 7 community schools were expanded permanently along with the expansion by one form of entry of Krishna Avanti Primary School to become a 2 form of entry academy school. 9 temporary Reception classes brought total places in 2013/14 to 3,060.

School Expansion Programme Phase 2

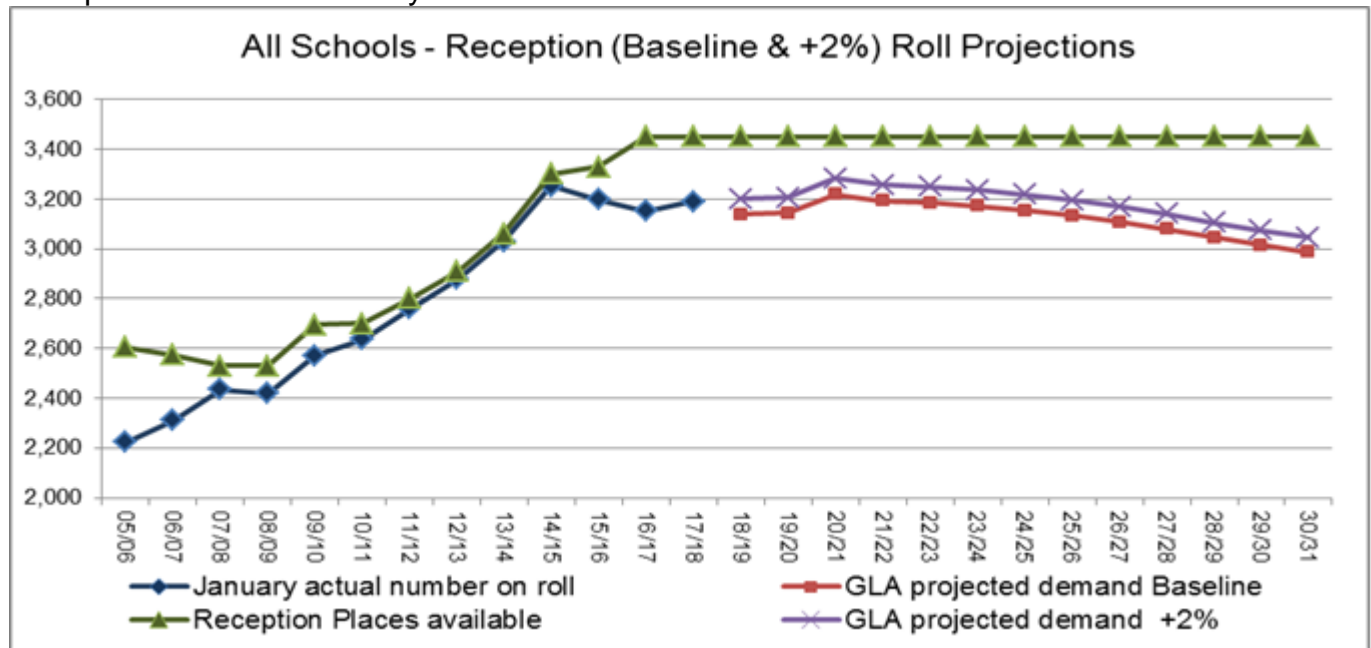
In September 2014, Harrow’s Reception permanent places were increased by 210 places to 3,000 following implementation of the first group of Phase 2 of the Primary School Expansion Programme (this includes two forms of entry at Avanti House free school). In order to meet the full increased demand for Reception places, 10 bulge classes (300 places) were opened at schools. In September 2015, Harrow’s Reception permanent places were increased by 330 permanent places in 11 schools following the full implementation of Phase 2 and the first permanent expansions in Phase 3.

Table 4: School roll projections for Year Reception (Baseline & +2%) in all Primary schools in Harrow

Primary projection area: All Schools (Includes Voluntary Aided)									
Year Reception									
School Year	January actual number on roll	GLA projected demand Baseline	GLA projected demand +2%	Reception Places available	Permanent Places	Calculated FE Baseline	Calculated FE +2%	Proposed Additional FE required Baseline & +2%	Total Reception Places Proposed Baseline & +2%
05/06	2,224			2,605	2,605				
06/07	2,310			2,575	2,575				
07/08	2,435			2,530	2,530				
08/09	2,419			2,530	2,530				
09/10	2,571			2,696	2,546				
10/11	2,637			2,700	2,550				
11/12	2,759			2,800	2,550				
12/13	2,879			2,910	2,550				
13/14	3,030			3,060	2,790				
14/15	3,251			3,300	3,000				
15/16	3,198			3,330	3,330				
16/17	3,152			3,450	3,450				
17/18	3,191			3,450	3,450				
18/19		3,139	3,202	3,450	3,450	10.37	8.27	0	3,450
19/20		3,144	3,207	3,450	3,450	10.20	8.10	0	3,450
20/21		3,219	3,283	3,450	3,450	7.70	5.55	0	3,450
21/22		3,194	3,258	3,450	3,450	8.53	6.40	0	3,450
22/23		3,186	3,250	3,450	3,450	8.80	6.68	0	3,450
23/24		3,172	3,235	3,450	3,450	9.27	7.15	0	3,450
24/25		3,155	3,218	3,450	3,450	9.83	7.73	0	3,450
25/26		3,133	3,196	3,450	3,450	10.57	8.48	0	3,450
26/27		3,108	3,170	3,450	3,450	11.40	9.33	0	3,450
27/28		3,079	3,141	3,450	3,450	12.37	10.31	0	3,450
28/29		3,045	3,106	3,450	3,450	13.50	11.47	0	3,450
29/30		3,015	3,075	3,450	3,450	14.50	12.49	0	3,450
30/31		2,987	3,047	3,450	3,450	15.43	13.44	0	3,450

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014; Places available 2009/10, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16 and 2016/17 include actual increased PANs and bulge classes, as well as St Jérôme's bilingual school that opened in September 2016.

Chart 2: Current numbers on roll, places available, GLA Baseline & +2% projections for Reception Year in all Primary schools in Harrow



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

School Expansion Programme Phase 3

In addition to the three Phase 3 schools that were expanded in September 2015, a further two schools were expanded in September 2016. Additionally the new free school – St Jérôme opened in September 2016 with 60 permanent places. This brings the total of permanent places in September 2016 to 3,450.

Free Schools

Two further primary free schools have been announced to open in Harrow. If both free schools are delivered, this would provide an additional 7 permanent forms of entry:

1. Harrow View Primary School (+90)
2. Hujjat Primary School (60 places, 50:50 faith based & community)

A site for a primary free school has been identified within the development of Poet’s Corner as part of Harrow’s Regeneration Programme. The site forms part of the Phase 2 development and the estimated date of completion of this Phase is 2025. This school is planned as a two form entry or 60 places per year group.

As there are no agreed dates for the opening of the announced schools (Harrow View and Hujjat), a timescale for the application for the school site identified on Poet’s Corner or a site identified for the Hujjat the school places are not included in the number of places available.

3.5 Primary Schools Projections by Planning Area

North East Planning Area (GLA Planning Area 1):

Projections for the North East Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2018 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Note: Weald Rise is approved for permanent expansion from 2016-17 and these additional places are included in Table 5 and Table 6 below.

Schools:	PAN	Bulge classes	Permanent Expansion
Aylward	90	1	1
Stanburn	120	2	1
Weald Rise	120	2	1
Whitchurch	120	1	1

Main Wards:
Belmont
Stanmore Park
Canons

Other Wards:
Harrow Weald
Edgware
Queensbury
Wealdstone
Kenton East
Kenton West

Table 5: Primary projections for the North East Planning Area

Primary projection area: North East (Community Schools only)				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	2,206			
06/07	2,193			
07/08	2,203			
08/09	2,210			
09/10	2,207			
10/11	2,254			
11/12	2,344			
12/13	2,415			
13/14	2,494			
14/15	2,570			
15/16	2,583			
16/17	2,592			
17/18	2,537			
18/19		2,605	2,940	335
19/20		2,638	3,030	392
20/21		2,648	3,090	442
21/22		2,648	3,120	472
22/23		2,650	3,150	500
23/24		2,654	3,150	496
24/25		2,639	3,150	511
25/26		2,610	3,150	540
26/27		2,578	3,150	572
27/28		2,539	3,150	611
28/29		2,502	3,150	648
29/30		2,472	3,150	678
30/31		2,448	3,150	702

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 5 above shows the Reception (+2%) to Year 6 GLA roll projections for the North East Planning Area. The actual number of pupils has been increasing since 2009/10 from 2,207 pupils to 2,592 in 2016/17, however dropped by 55 pupils to 2,537 in 2017/18. The projections for this area continue increasing from 2,605 in 2018/19 to a peak of 2,654 in 2023/24, after which point they start dropping very slightly each year. There is no longer a deficit of places in this planning area and a surplus is projected for the period up to 2030/31.

Table 6: Reception projections for the North East Planning Area

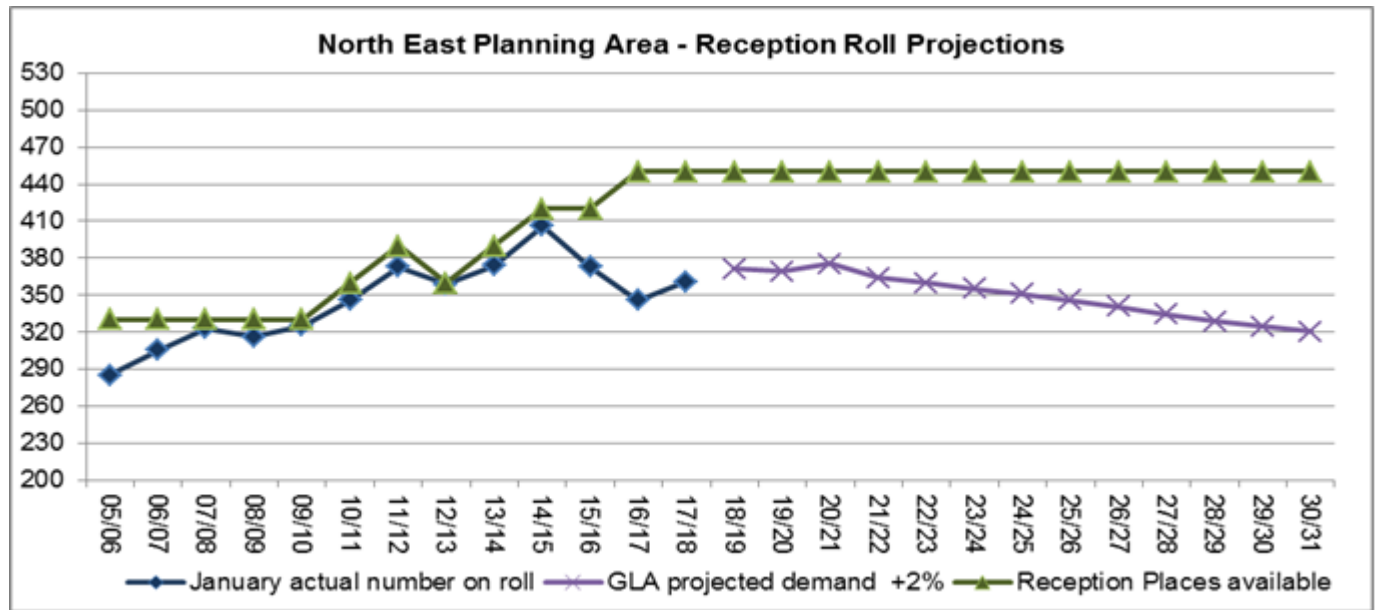
Primary Planning Area 1 - North East (Community Schools only)						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	285		330			
06/07	305		330			
07/08	323		330			
08/09	316		330			
09/10	325		330			
10/11	346		360			
11/12	373		390			
12/13	359		360			
13/14	374		390			
14/15	406		420			
15/16	373		420			
16/17	346		450			
17/18	361		450			
18/19		371	450	2.62	0	450
19/20		369	450	2.69	0	450
20/21		375	450	2.49	0	450
21/22		364	450	2.86	0	450
22/23		360	450	3.00	0	450
23/24		355	450	3.17	0	450
24/25		351	450	3.30	0	450
25/26		346	450	3.47	0	450
26/27		341	450	3.64	0	450
27/28		335	450	3.85	0	450
28/29		328	450	4.05	0	450
29/30		324	450	4.19	0	450
30/31		320	450	4.32	0	450

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 6 and Chart 3 show GLA roll projections for the Reception year group for the North East Planning Area. The actual number on roll decreased by 1 form of entry from 2014/15 to 2015/16 and then further decreased by another form of entry from 2015/16 to 2016/17, however they increased by 15 pupils in 2017/18. Future numbers for the area are projected to increase slightly from 371 in 2018/19 to 375 in 2020/21 but then continue to drop to 320 by 2030/31. There is projected to be a surplus of 3 to 4 forms of entry in this area.

The outcome of the latest round of rising five offers (May 2018) for a Reception place in the North East primary planning area schools in September 2018 is resulting in 29% availability of the PAN for this area.

Chart 3: Reception projections* for the North East Planning Area



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

North West Planning Area (GLA Planning Area 2):

Projections for the North West Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2017 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*	Main Wards:	Other Wards:
Cannon Lane	120	2	1	Pinner	Headstone South
Cedars Manor	90	2	1	Pinner South	Rayners Lane
Grimsdyke	90	1**	1	Hatch End	Roxbourne
Longfield	120	2	1	Headstone North	Harrow on the Hill
Pinner Wood	90	2	1	Harrow Weald	West Harrow
West Lodge	90	0	0		

* Perm Exp – Permanent Expansions

** Grimsdyke also opened a Year 2 bulge class in September 2014.

Table 7: Primary projections for the North West Planning Area

Primary projection area: North West (Community Schools only)				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	3,181			
06/07	3,109			
07/08	3,098			
08/09	3,064			
09/10	3,084			
10/11	3,162			
11/12	3,195			
12/13	3,284			
13/14	3,425			
14/15	3,564			
15/16	3,711			
16/17	3,765			
17/18	3,782			
18/19		3,914	4,050	136
19/20		3,924	4,110	186
20/21		3,912	4,170	258
21/22		3,865	4,200	335
22/23		3,782	4,200	418
23/24		3,723	4,200	477
24/25		3,669	4,200	531
25/26		3,636	4,200	564
26/27		3,599	4,200	601
27/28		3,562	4,200	638
28/29		3,539	4,200	661
29/30		3,513	4,200	687
30/31		3,491	4,200	709

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

The GLA roll projections in Table 7 above shows that the Reception (+2%) to Year 6 number on roll for this planning area has increased from 3,711 in 2015/16 to 3,782 in 2017/18. This increase is projected to continue until 2019/20 (3,924), after this point the projections start to fall each year, dropping to 3,491 by 2030/31. There is a substantial surplus of places projected for this area for the duration of the period covered.

Table 8: Reception projections for the North West Planning Area

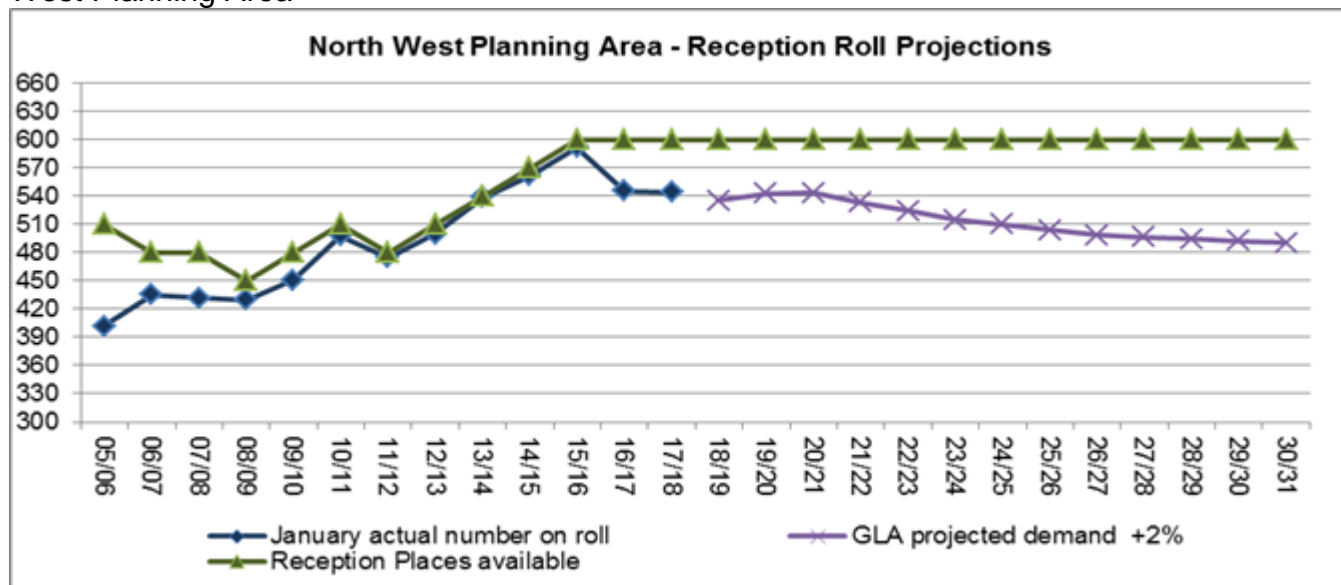
Primary Planning Area 2 - North West (Community Schools only)						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	402		510			
06/07	435		480			
07/08	432		480			
08/09	430		450			
09/10	451		480			
10/11	498		510			
11/12	475		480			
12/13	500		510			
13/14	539		540			
14/15	562		570			
15/16	592		600			
16/17	546		600			
17/18	544		600			
18/19		536	600	2.15	0	600
19/20		543	600	1.91	0	600
20/21		544	600	1.88	0	600
21/22		533	600	2.22	0	600
22/23		524	600	2.52	0	600
23/24		515	600	2.83	0	600
24/25		510	600	3.00	0	600
25/26		504	600	3.20	0	600
26/27		499	600	3.37	0	600
27/28		497	600	3.44	0	600
28/29		495	600	3.51	0	600
29/30		493	600	3.58	0	600
30/31		491	600	3.65	0	600

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 8 and Chart 4 show the GLA roll projections for the Reception year group for the North West Planning Area. The actual roll increased by 1 form of entry from 562 in 2014/15 to 592 in 2015/16, however dropped by 1.5 forms of entry from 592 (2015/16) to 544 in 2017/18. The projections for this area start off high (536 in 2017/18) but then steadily drop slightly over the years to 491 in 2030/31. There is projected to be a surplus of 2 to 4 forms of entry for this area.

The outcome of the latest round of rising five offers (May 2018) for a Reception place in the North West primary planning area schools in September 2018 is resulting in 7% availability of the PAN for this area.

Chart 4: Current number on roll compared to roll projections* and places available for the North West Planning Area



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

South East Planning Area (GLA Planning Area 3):

Projections for the South East Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2018 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Camrose	60	1**	1
Glebe	90	2**	1
Kenmore Park	120	2	1
Priestmead	120	1	1
Stag Lane	120	1	1

Main Wards:
Edgware
Queensbury
Kenton East
Kenton West

Other Wards:
Belmont
Canons

* Perm Exp – Permanent Expansions; ** Camrose Primary also opened a Year 1 bulge class in October 2011 and Glebe opened a Year 4 bulge class in September 2014.

Stag Lane was approved for permanent expansion from 2016/17 and these additional places are included in Table 9 and Table 10 below.

Table 9: Primary projections for the South East Planning Area

Primary projection area: South East (Community Schools only)				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	2,229			
06/07	2,268			
07/08	2,295			
08/09	2,307			
09/10	2,371			
10/11	2,480			
11/12	2,589			
12/13	2,669			
13/14	2,808			
14/15	2,964			
15/16	3,050			
16/17	3,176			
17/18	3,173			
18/19		3,341	3,360	20
19/20		3,413	3,450	37
20/21		3,467	3,540	73
21/22		3,439	3,540	101
22/23		3,402	3,570	168
23/24		3,371	3,570	199
24/25		3,342	3,570	228
25/26		3,309	3,570	261
26/27		3,277	3,570	293
27/28		3,236	3,570	334
28/29		3,203	3,570	367
29/30		3,171	3,570	399
30/31		3,144	3,570	426

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 9 above shows the actual number on roll and projection figures for the South East Planning Area for Reception to Year 6. The actual number of pupils has continued increasing from 2,229 in 2005/06 to 3,173 in 2017/18; this is a significant increase of over 4 forms of entry. The projections for this area are 3,341 in 2018/19 and peak at of 3,467 in 2020/21, after which point the projections start to fall, and drop to 3,144 by 2030/31. The projected surplus in this area increases from 20 places in 2018/19 to 426 places by 2030/31.

Table 10: Reception projections for the South East Planning Area

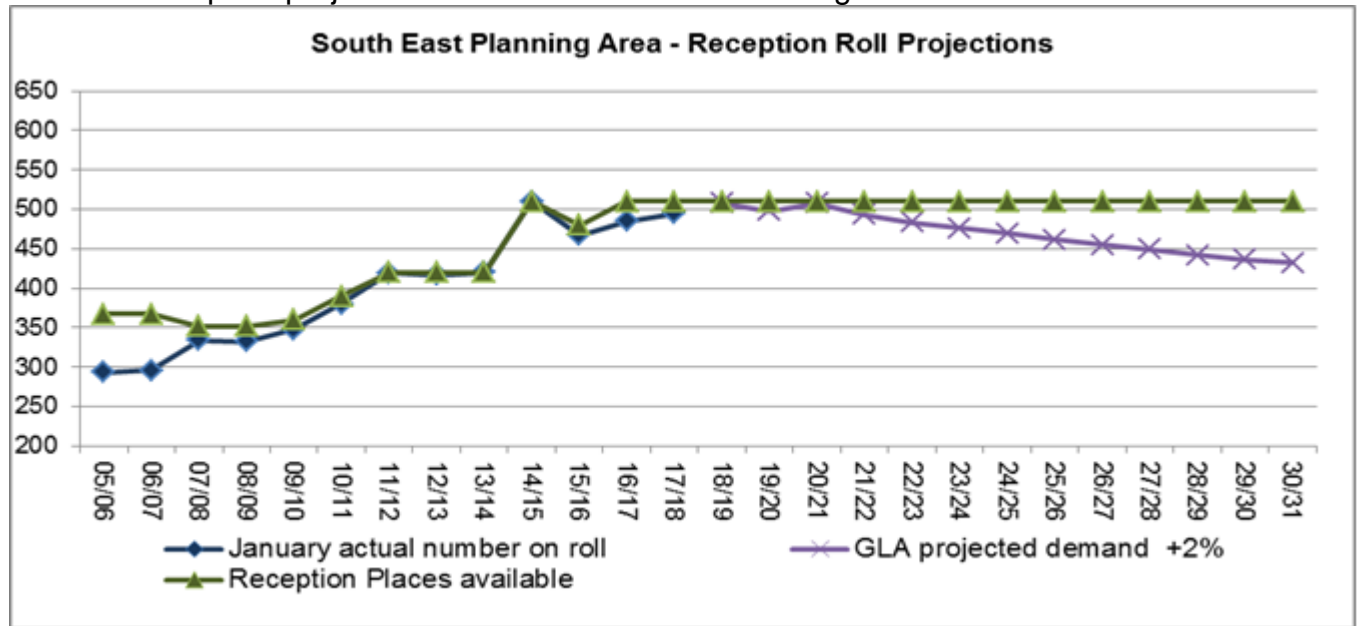
Primary Planning Area 3 - South East (Community Schools only)						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	293		367			
06/07	296		367			
07/08	334		352			
08/09	332		352			
09/10	348		360			
10/11	380		390			
11/12	419		420			
12/13	417		420			
13/14	420		420			
14/15	510		510			
15/16	467		480			
16/17	485		510			
17/18	495		510			
18/19		508	510	0.07	0	510
19/20		498	510	0.41	0	510
20/21		508	510	0.07	0	510
21/22		493	510	0.58	0	510
22/23		483	510	0.88	0	510
23/24		476	510	1.12	0	510
24/25		469	510	1.36	0	510
25/26		461	510	1.63	0	510
26/27		455	510	1.84	0	510
27/28		449	510	2.04	0	510
28/29		442	510	2.28	0	510
29/30		437	510	2.45	0	510
30/31		432	510	2.58	0	510

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 10 above and Chart 5 below show that the Reception numbers on roll have continued to rise in the South East planning area, increasing from 293 in 2005/06 to 510 in 2014/15. However the number on roll fell to 467 in 2015/16, but then rose again in 2017/18 to 495. The projections in this area start at 508 in 2018/19 but then start to steadily decline and drop to 432 by 2030/31. The projections for this are quite close to the number of places available and could result in a deficit of places from 2018/19 to 2022/23, however the neighbouring planning areas have sufficient places.

The outcome of the latest round of rising five offers (May 2018) for a Reception place in the South East primary planning area schools in September 2018 is resulting in 7% availability of the PAN for this area.

Chart 5: Reception projections* for the South East Planning Area



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

South West Planning Area (GLA Planning Area 4):

Projections for the South West Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2018 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Earlsmead	60	0	0
Grange	90	2**	1
Heathland	90	0	0
Newton Farm	60	1	1
Roxbourne	90	0	0
Roxeth	60	1	0
Vaughan	90	1	1
Welldon Park	90	1	1

Main Wards:
Rayners Lane
Roxbourne
Roxeth
West Harrow
Harrow on the Hill

Other Wards:
Headstone South
Greenhill

* Perm Exp – Permanent Expansions

**Grange also opened a Year 4 bulge class in September 2014.

Table 11: Primary projections for the South West Planning Area

Primary projection area: South West (Community Schools only)				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	3,313			
06/07	3,324			
07/08	3,275			
08/09	3,219			
09/10	3,302			
10/11	3,342			
11/12	3,485			
12/13	3,622			
13/14	3,786			
14/15	3,899			
15/16	3,959			
16/17	3,879			
17/18	3,858			
18/19		3,900	4,290	390
19/20		3,843	4,350	507
20/21		3,786	4,380	594
21/22		3,745	4,410	665
22/23		3,692	4,410	718
23/24		3,665	4,410	745
24/25		3,616	4,410	794
25/26		3,584	4,410	826
26/27		3,546	4,410	864
27/28		3,510	4,410	900
28/29		3,468	4,410	942
29/30		3,427	4,410	983
30/31		3,395	4,410	1015

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 11 above shows the number of Reception (+2%) to Year 6 pupils in the South West Planning Area. Pupil numbers have been increasing in this area and are at their highest with 3,959 pupils on roll in 2015/16, however the number of actual pupils fell by 3 forms of entry to 3,879 in 2016/17, and then dropped slightly more to 3,858 in 2017/18. The projections for this area start at the high point of 3,900 in 2018/19 but after this point drop continuously down to 3,395 by 2030/31. There is a significant surplus of places in this area from 390 in 2018/19 to 1,015 by 2030/31.

Table 12: Reception projections for the South West Planning Area

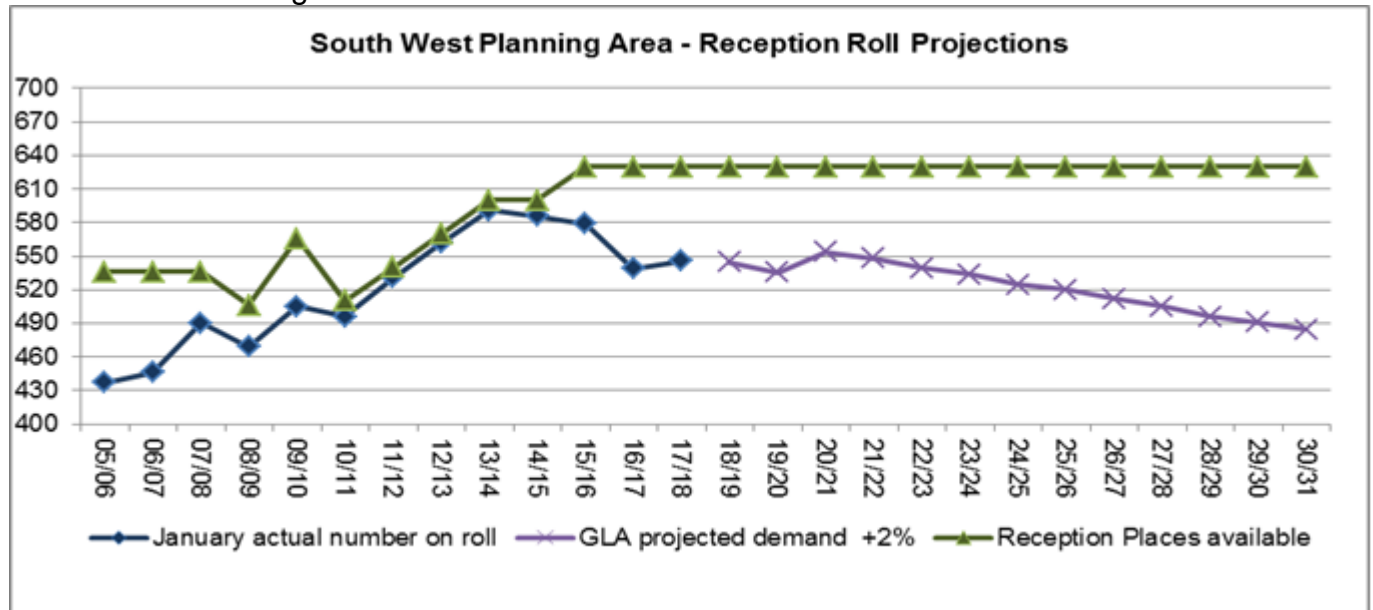
Primary Planning Area 4 - South West (Community Schools only)						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	437		536			
06/07	446		536			
07/08	490		536			
08/09	469		506			
09/10	505		566			
10/11	496		510			
11/12	531		540			
12/13	562		570			
13/14	591		600			
14/15	586		600			
15/16	579		630			
16/17	539		630			
17/18	546		630			
18/19		545	630	2.84	0	630
19/20		536	630	3.15	0	630
20/21		554	630	2.54	0	630
21/22		548	630	2.74	0	630
22/23		540	630	3.01	0	630
23/24		533	630	3.22	0	630
24/25		524	630	3.52	0	630
25/26		520	630	3.66	0	630
26/27		512	630	3.93	0	630
27/28		505	630	4.17	0	630
28/29		496	630	4.48	0	630
29/30		491	630	4.65	0	630
30/31		485	630	4.85	0	630

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 12 and Chart 6 show the Reception numbers and projections in the South West planning area. Pupil numbers have been steadily increasing in this area since 2005/06 and by 1 form of entry each year from 2011/13 to 2013/14. However the numbers have been falling since 2015/16, dropping to 539 in 2016/17, but increased very slightly to 546 in 2017/18. The projections for this area are steady from 545 in 2018/19 to 540 in 2022/23, however decline to 485 by 2030/31. There is a surplus of 3 to 5 forms of entry over the period covered in the table. Note: The spike in Reception places in 2009/10 arose from bulge Reception places opened that year.

The outcome of the latest round of rising five offers (May 2018) for a Reception place in the South West primary planning area schools in September 2018 is resulting in 16% availability of the PAN for this area.

Chart 6: Current Reception NOR compared to roll projections* and places available for the South West Planning Area



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Central Planning Area (GLA Planning Area 5):

Projections for the Central Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2018 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Belmont	90	1	1
Elmgrove	120	2	1
Marlborough	90	1**	1
Norbury	90	3	1
Pinner Park	120	2	1
Whitefriars	90	1	1

Main Wards:
Wealdstone
Marlborough
Headstone South
Greenhill

Other Wards:
Harrow Weald
Hatch End
Belmont
Kenton West
West Harrow

* Perm Exp – Permanent Expansions;

** Marlborough also opened a Year 3 bulge class in September 2014 and in September 2015 opened a Year 1 and vertical Year 4 & Year 5 (15 places each) bulge classes.

The Central Planning area is an area of significant housing development as part of Harrow's Opportunity Area and the demand for places will be monitored closely. The Government free school (Saint Jérôme Bilingual School) opened in September 2016, offering 2 forms of entry, of which 12 places are allocated on foundation/faith basis, the remainder are offered to the 2 founder's children, siblings and open places within the catchment area. The 48 open places have been included in Tables 13 and 14 below.

There is one further school in the Government's Free School programme that would contribute to the provision of up to an additional 3 forms of entry in this Central Planning Area, Harrow View School, which is announced to open in September 2021. In the context of the potential child yield impact across year groups of the housing development programme, which will not be factored fully into the projections until the types of housing units is known and approved, the projected deficit of places (R+2% to Y6) is a school place planning issue that will be monitored closely.

Additionally the need for a school has been identified as a part of the Civic Centre regeneration site 'Poet's Corner' within the Central Planning Area. This school has not been factored into the projections either.

Table 13: Primary projections for the Central Planning Area

Primary projection area: Central (Community Schools)				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	2,660			
06/07	2,685			
07/08	2,703			
08/09	2,693			
09/10	2,750			
10/11	2,833			
11/12	2,944			
12/13	3,098			
13/14	3,294			
14/15	3,474			
15/16	3,680			
16/17	3,871			
17/18	4,042			
18/19		4,170	4,224	54
19/20		4,303	4,362	59
20/21		4,428	4,470	42
21/22		4,523	4,488	-35
22/23		4,659	4,536	-123
23/24		4,757	4,536	-221
24/25		4,823	4,536	-287
25/26		4,885	4,536	-349
26/27		4,941	4,536	-405
27/28		4,947	4,536	-411
28/29		4,932	4,536	-396
29/30		4,904	4,536	-368
30/31		4,867	4,536	-331

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 13 above shows the projected Reception (+2%) to Year 6 pupil numbers in this Planning Area up to 2030/31. The actual numbers on roll have been increasing substantially in this area, from 3,098 in 2012/13 to 3,680 in 2015/16 and then even further by nearly 5 forms of entry to 3,871 in 2016/17, and another 6 forms of entry to 4,042 in 2017/18. The projections continue this trajectory, rising from 4,170 in 2018/19 to 4,932 by 2030/31. There are sufficient places in this area until 2020/21, after which point there is a projected deficit of 35 places in 2021/22, which is set to increase to a deficit of 411 places by 2027/28. Please note that this table includes the St Jérôme Bilingual School's non-faith based places.

Table 14: Reception projections for the Central Planning Area

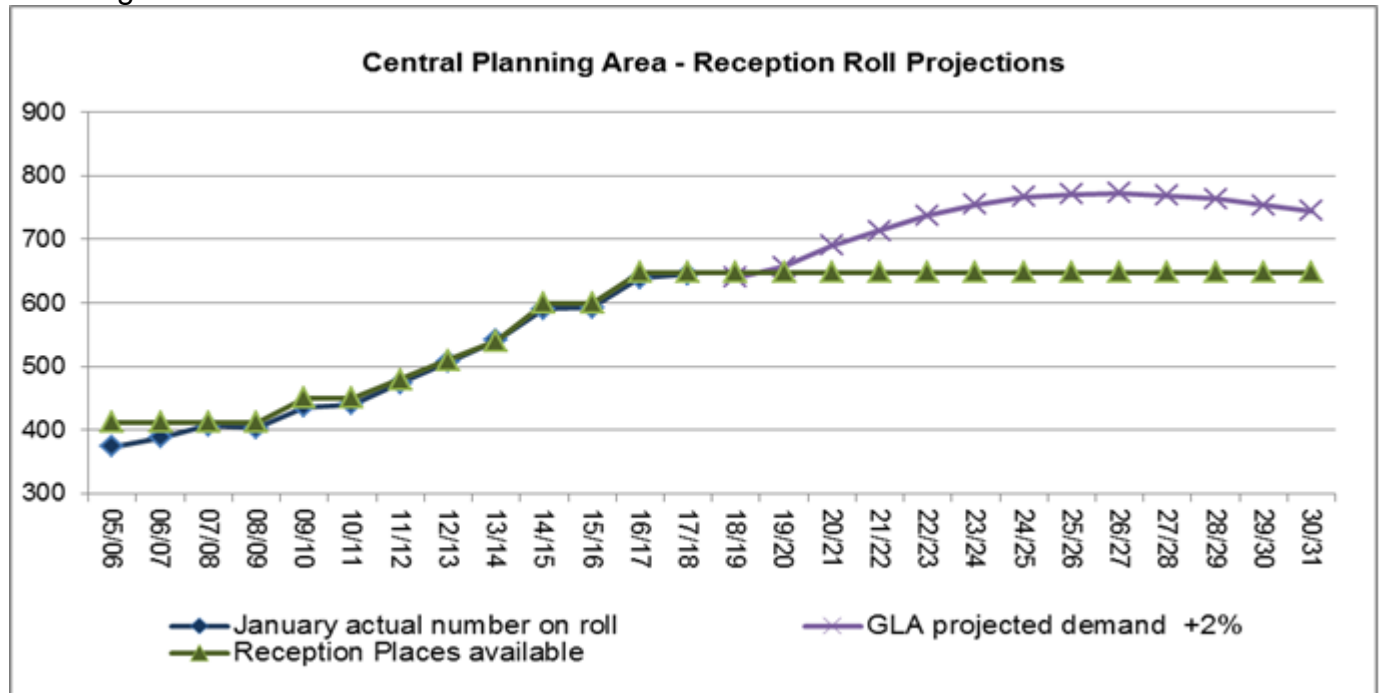
Primary Planning Area 5 - Central (Community Schools)						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	374		412			
06/07	388		412			
07/08	407		412			
08/09	403		412			
09/10	436		450			
10/11	440		450			
11/12	474		480			
12/13	507		510			
13/14	541		540			
14/15	590		600			
15/16	593		600			
16/17	639		648			
17/18	645		648			
18/19		640	648	0.28	0	648
19/20		657	648	-0.30	0	648
20/21		691	648	-1.42	1	678
21/22		713	648	-2.17	2	708
22/23		737	648	-2.98	3	738
23/24		755	648	-3.56	4	768
24/25		767	648	-3.97	4	768
25/26		771	648	-4.10	4	768
26/27		773	648	-4.17	4	768
27/28		769	648	-4.04	4	768
28/29		764	648	-3.87	4	768
29/30		754	648	-3.53	4	768
30/31		745	648	-3.22	3	738

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 14 above and Chart 7 below show that the number of Reception pupils in the Central planning area has significantly increased over the last few years, increasing by just over 1 form of entry per year from 2010/11 to 2013/14 and nearly 2 forms of entry from 2013/14 to 2014/15. The 2016/17 Reception number had a step increase to 639 pupils, from 593 in 2015/16, and the 2017/18 number on roll rose slightly to 645. This increase is due to the inclusion of the non-faith school places available at the St Jérôme Bilingual School, which opened in September 2016. The projections for this planning area are projected to increase, from 640 in 2018/19 to 745 by 2030/31. There is a projected deficit of places from 2019/20, increasing to 4 forms of entry by from 2023/24. The deficit is projected to continue up to 2030/31. However it should be noted that the neighbouring planning areas have sufficient places.

The outcome of the latest round of rising five offers (May 2018) for a Reception place in the Central primary planning area schools in September 2018 is resulting in 7% availability of the PAN for this area.

Chart 7: Current NOR compared to roll projections* and places available for the Central Planning Area



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Voluntary Aided schools (VA): (GLA Planning Area 6)

For the purposes of place planning, the voluntary aided schools are considered as a single planning area. Since historically voluntary aided schools in Harrow are full, GLA projections of pupil numbers at voluntary aided schools amount to a ‘top slice’ of the projected school roll. These projections do not reflect demand for VA school places.

The voluntary aided schools and academy schools, with their planned admission number (PAN) as at September 2018 are listed in Table 15 below, along with the number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17.

Table 15: Voluntary Aided/Free School PAN

Schools:	PAN	Bulge classes	Permanent Expansions
St Anselm’s Catholic Primary School	60	0	0
St Bernadette’s Catholic Primary School	60	0	0
St George’s Catholic Primary School	60	1	0
St John Fisher Catholic Primary School	90	1	1
St Joseph’s Catholic Primary School	60	0	0
St Teresa’s Catholic Primary School	60	0	0
St John’s Church of England School	60	0	0
Krishna Avanti Primary School	60	0	1
Avanti-House (All-through school: primary places)	60	0	0
Moriah Jewish Day School	30	0	0
St Jérôme Church of England Bilingual School	12*	0	0

*12 of the 60 PAN at St Jérôme are allocated to foundation, faith places

Table 16 below shows that the actual number on roll in this planning area has increased. There has been an increase of 3 forms of entry from 2014/15 (3,707) to 2015/16 (3,796), then a further increase of just over 2 forms of entry from 2015/16 to 3,865 in 2016/17, and over 3 forms of entry increase in 2017/18. The GLA projections show a continued demand for places in the Voluntary Aided schools, with projections increasing from 4,149 in 2018/19 and peaking at 4,213 in 2021/22, after which point they start to drop falling to 4,010 by 2030/31. There is a projected deficit of -3 places as at 2018/19, which become a surplus for the rest of the period covered in the table.

Table 16: Primary projections for Voluntary Aided schools

Primary projection area: Voluntary Aided & Free Schools				
Years R to 6 only				
Year	January actual number on roll	Projected demand GLA (R+2% - Yr6)	Places available	Surplus/Deficit of places
05/06	3,044			
06/07	2,918			
07/08	3,114			
08/09	3,144			
09/10	3,206			
10/11	3,255			
11/12	3,303			
12/13	3,394			
13/14	3,540			
14/15	3,707			
15/16	3,796			
16/17	3,865			
17/18	3,962			
18/19		4,149	4,146	-3
19/20		4,195	4,218	23
20/21		4,208	4,260	52
21/22		4,213	4,272	59
22/23		4,194	4,284	90
23/24		4,173	4,284	111
24/25		4,144	4,284	140
25/26		4,128	4,284	156
26/27		4,113	4,284	171
27/28		4,080	4,284	204
28/29		4,056	4,284	228
29/30		4,029	4,284	255
30/31		4,010	4,284	274

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Table 17 and Chart 8 below show that the number of Reception places in the Voluntary Aided schools has ranged from 597 in 2014/15 to 600 in 2017/18. The projections for Reception for this are fall from 603 in 2018/19 to 574 by 2030/31. There is no projected deficit for this planning area.

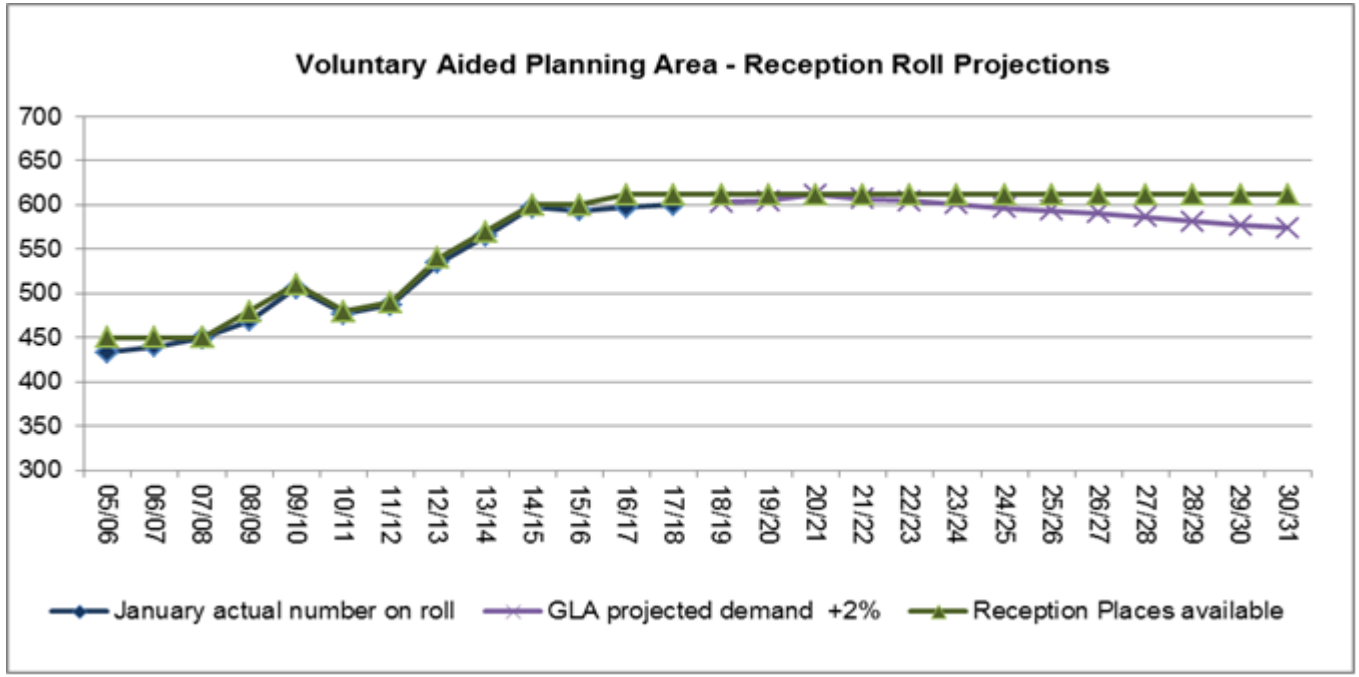
Table 17: Reception projections for Voluntary Aided schools

Primary Planning Area 6 - Voluntary Aided Schools						
Year Reception						
School Year	January actual number on roll	GLA projected demand +2%	Reception Places available	Calculated FE - baseline	Proposed Additional FE required - baseline	Total Reception Places Proposed - baseline
05/06	433		450			
06/07	440		450			
07/08	449		450			
08/09	469		480			
09/10	506		510			
10/11	477		480			
11/12	487		490			
12/13	534		540			
13/14	565		570			
14/15	597		600			
15/16	594		600			
16/17	597		612			
17/18	600		612			
18/19		603	612	0.31	0	612
19/20		605	612	0.24	0	612
20/21		612	612	0.00	0	612
21/22		607	612	0.17	0	612
22/23		605	612	0.24	0	612
23/24		601	612	0.37	0	612
24/25		597	612	0.51	0	612
25/26		594	612	0.61	0	612
26/27		591	612	0.71	0	612
27/28		587	612	0.85	0	612
28/29		581	612	1.02	0	612
29/30		577	612	1.16	0	612
30/31		574	612	1.26	0	612

Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

Please note that the table above contains the St Jérôme Bilingual school 12 foundation/faith places, and the remaining 48 places of this school are included in the Central planning area.

Chart 8: Current NOR compared to roll projections* and places available for Voluntary Aided Schools



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

3.6 Secondary Schools

Secondary school roll projections are presented on the basis of Years 7 to 11 (11 to 15 year olds) and Year 7 in all Harrow schools. Historically secondary school place planning has been undertaken on a whole borough level and not in Planning Areas as the number of schools is small, transport links are good, and older pupils can be expected to travel further to school.

The trajectory of increase in demand, and associated shortfall of school places, has changed significantly from last year's projections. Currently Harrow has capacity within the high school sector because opportunities have been taken when available to increase school places to meet future projected shortfalls through government funding, though this is ahead of the student demand.

From September 2016, an additional 270 Year 7 places (Pinner High School 180 places, Whitefriars School and Canons High School increases of 60 places and 30 places respectively) were made available.

From September 2017, there are a further additional 84 Year 7 places (Nower Hill High School increase of 24 places, Sacred Heart Language College and Whitefriars School increase of 30 places) available.

From September 2018, the Year 7 PAN increased by 24 additional places (Bentley Wood High School increase of 14 places and Park High School increase of 10 places).

There is a significant level of new housing development planned in Harrow over the next few years, details of which can be found in Annexe 2. The types of housing units, and therefore the anticipated child yield, are not known at this stage. On the latest projections in this report and announced free schools, there are expected to be sufficient primary school places in Harrow to meet a significant level of child yield. New housing development can be expected to include students of secondary school age. Information for the early large housing developments will be clearer in the coming year and should help to inform next year's update of the school roll projections for primary and secondary places.

Together, the lower projections, additional new places and impact of the new housing units means there is not the same pressure to make immediate plans to secure more secondary places and time should be taken to produce area based secondary projections.

The secondary schools in Harrow with their planned admission number (PAN) for September 2018 are shown in Table 18 below.

Table 18: High School PAN

Schools:	PAN
Bentley Wood High School	224
Canons High School	210
Harrow High School	180
Hatch End High School	240
Nower Hill High School	324
Park High School	270
Rooks Heath College	210
Whitmore High School	270
Salvatorian College	150
Sacred Heart Language College	180
Avanti House (All-through school: secondary places)	180
Whitefriars (All-through school: secondary places)	150
Pinner High	180
Total Year 7 places in September 2018	2,768

The 'places available' columns in Tables 19 and 20 and Charts 9 and 10 include the following secondary school places:

Additional secondary school places

- 180 Year 7 secondary school places at Avanti House since September 2012;
- 30 additional Year 7 places at Bentley Wood High School since September 2014, and 14 further places from September 2018;
- Whitefriars School expanded in September 2015, and its age range extended to include secondary places. The school is filling its Year 7 places on a phased basis from 2015:
 - Two forms of entry in September 2015;
 - Four forms of entry in September 2016;
 - Five forms of entry from September 2017 onwards.
- 30 additional Year 7 places at Canons High School from September 2016;
- Pinner High School opened in September 2016 with 180 Year 7 places;
- 24 additional Year 7 places at Nower Hill High School from September 2017;
- 30 additional Year 7 places at Sacred Heart Language College from September 2017;
- 10 additional Year 7 places at Park High School from September 2018;
- Salvatorian College is being rebuilt to an increased PAN of 30 places which would be available when the construction project is completed. These places are included in the tables and charts below from 2019/20.

Reduction in secondary school places:

- Hatch End High School is being rebuilt, with their PAN decreasing by 30 places to 210 temporarily from September 2019, and permanently from September 2020.

Table 19 and Chart 9 below show that the numbers on roll from Year 7 to Year 11 have been steadily increasing from 10,368 in 2012/13 to 11,245 in 2017/18. The GLA projects a continued steady increase in the number of pupils in Years 7 to 11 from 11,825 (Baseline) and 11,867 (+2%) in 2018/19 to 13,911 (Baseline) and 13,966 (+2%) by 2030/31. There is a projected surplus of places until 2021/22 after which point there is a projected deficit of places.

Harrow's age of transfer changed in September 2010, with 11+ year olds entering secondary school as Year 7 pupils.

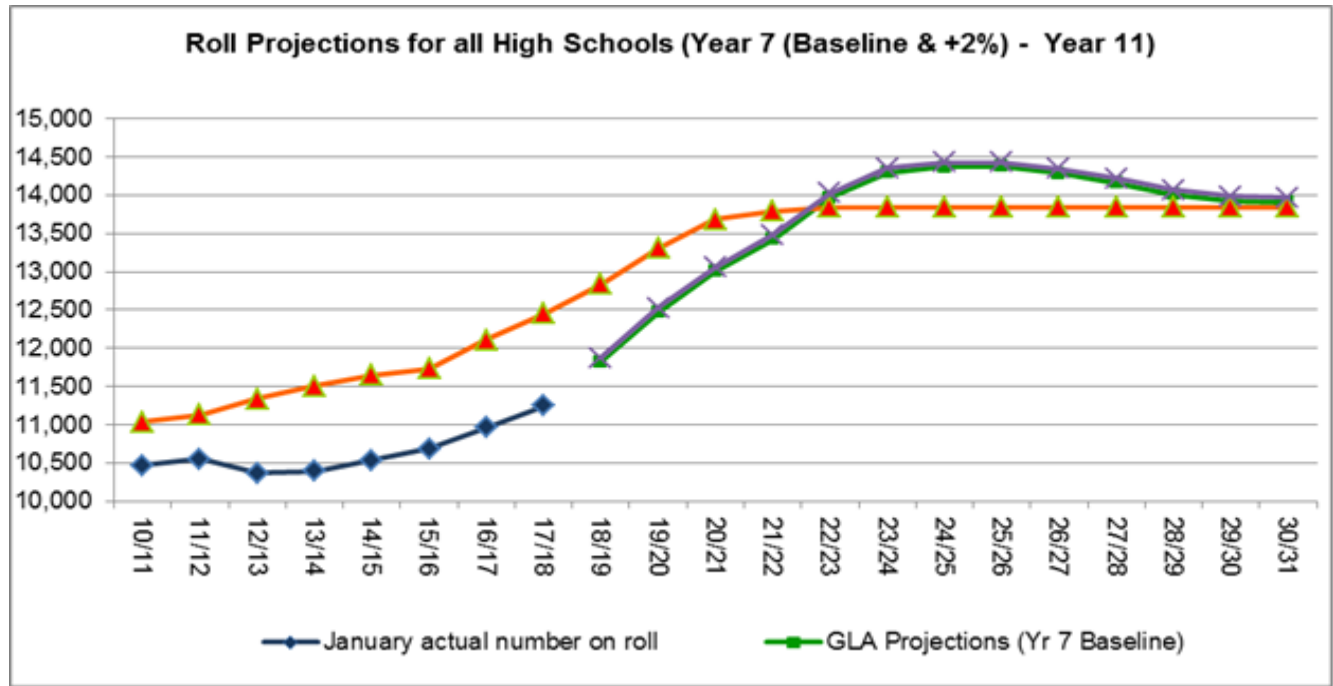
Table 19: Secondary projections* for years 7 (Baseline & +2%) to 11 in all High Schools

Years 7 (Baseline & +2%) to 11 only								
Year	January actual number on roll	Projected demand GLA (Yr 7 Baseline)	Projected demand GLA (Yr 7 +2%)	Places available **	Number of Surplus places (Yr 7 Baseline)	Number of Surplus places (Yr 7 +2%)	Forms of Entry surplus/deficit (Yr 7 Baseline)	Forms of Entry surplus/deficit (Yr 7 +2%)
10/11	10,473			11,040	567			
11/12	10,556			11,130	574			
12/13	10,368			11,340	972			
13/14	10,391			11,510	1,119			
14/15	10,533			11,650	1,117			
15/16	10,685			11,730	1,045			
16/17	10,964			12,110	1,146			
17/18	11,245			12,454	1,209			
18/19		11,825	11,876	12,838	1013	962	34	32
19/20		12,474	12,529	13,306	832	777	28	26
20/21		13,002	13,057	13,684	682	627	23	21
21/22		13,425	13,482	13,792	367	310	12	10
22/23		13,973	14,031	13,840	-133	-191	-4	-6
23/24		14,297	14,355	13,840	-457	-515	-15	-17
24/25		14,370	14,427	13,840	-530	-587	-18	-20
25/26		14,377	14,433	13,840	-537	-593	-18	-20
26/27		14,288	14,343	13,840	-448	-503	-15	-17
27/28		14,161	14,217	13,840	-321	-377	-11	-13
28/29		14,014	14,070	13,840	-174	-230	-6	-8
29/30		13,930	13,985	13,840	-90	-145	-3	-5
30/31		13,911	13,966	13,840	-71	-126	-2	-4

*Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

**Salvatorian College is being rebuilt to an increased PAN of 30 places, and Hatch End High is being rebuilt to a decreased PAN of 30 places both of which have been factored into the table above from 2019/20 onwards.

Chart 9: Current NOR compared to roll projections* and places available for all High Schools, Years 7 to 11



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

3.7 Year 7 Projections for High Schools

Table 20 and Chart 10 below show that Year 7 numbers on roll have been increasing for the last few years; from 1,932 in 2012/13 to 2,377 in 2016/17, but dropped slightly in 2017/18 to 2,347. Accordingly the GLA projections are suggesting a continued increase in the number of pupils from 2,546 (Baseline) and 2,597 (+2%) in 2018/19, peaking in 2022/23 at 2,904 (Baseline) and 2,962 (+22%) but dropping to 2,761 (Baseline) and 2,816 (+2%) by 2030/31. A deficit is projected from 2021/22 onwards, with up to 5 extra forms of entry needed by 2022/23, based on the baseline projections.

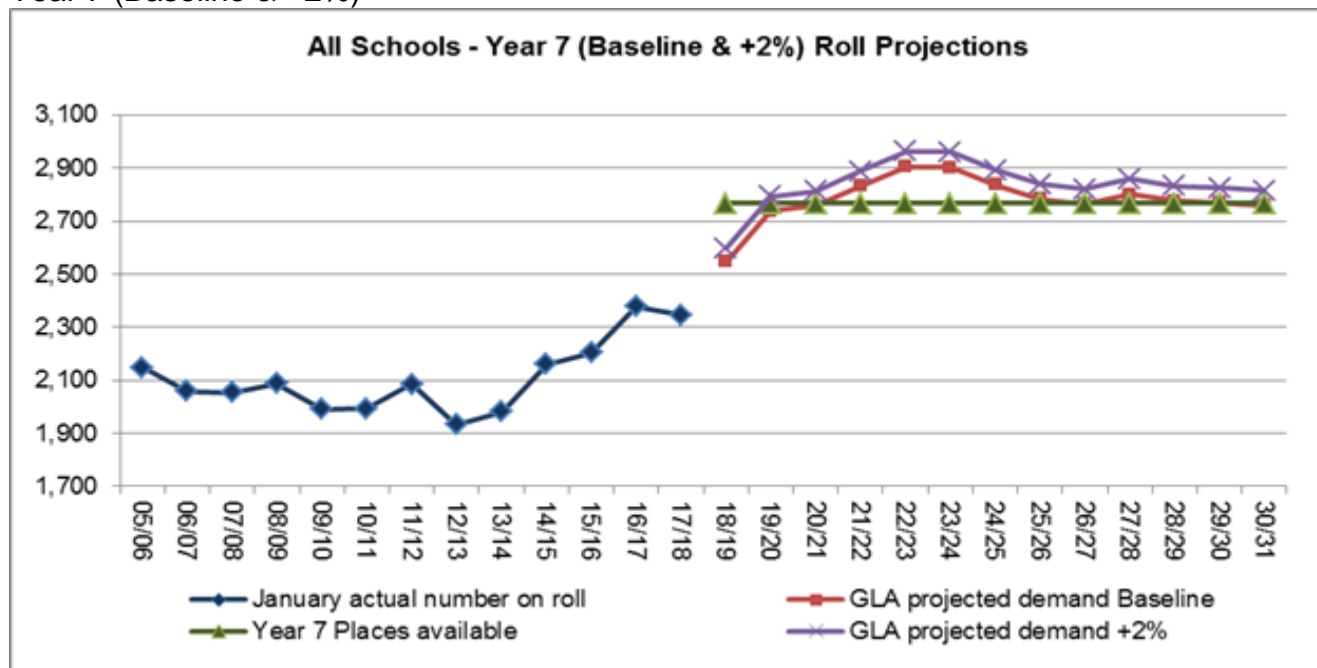
Table 20: Secondary projections* for Year 7 in all High Schools

High projection area: All Schools (Includes VA)										
Year 7										
Year	January actual number on roll	GLA projected demand Baseline	GLA projected demand +2%	Year 7 Places available **	Calculated FE Baseline	Proposed Additional FE required Baseline	Calculated FE +2%	Proposed Additional FE required +2%	Total Year 7 Places Proposed Baseline	Total Year 7 Places Proposed +2%
05/06	2,147									
06/07	2,059									
07/08	2,053									
08/09	2,087									
09/10	1,991									
10/11	1,992									
11/12	2,084									
12/13	1,932									
13/14	1,982									
14/15	2,160									
15/16	2,204									
16/17	2,377									
17/18	2,347									
18/19		2,546	2,597	2,768	7.40	0	5.70	0	2,768	2,768
19/20		2,739	2,794	2,768	0.97	0	-0.86	1	2,768	2,798
20/21		2,757	2,812	2,768	0.37	0	-1.47	1	2,768	2,798
21/22		2,832	2,889	2,768	-2.13	2	-4.02	4	2,828	2,888
22/23		2,904	2,962	2,768	-4.53	5	-6.47	6	2,918	2,948
23/24		2,902	2,960	2,768	-4.47	4	-6.40	6	2,888	2,948
24/25		2,837	2,894	2,768	-2.30	2	-4.19	4	2,828	2,888
25/26		2,783	2,839	2,768	-0.50	1	-2.36	2	2,798	2,828
26/27		2,766	2,821	2,768	0.07	0	-1.78	2	2,768	2,828
27/28		2,802	2,858	2,768	-1.13	1	-3.00	3	2,798	2,858
28/29		2,777	2,833	2,768	-0.30	0	-2.15	2	2,768	2,828
29/30		2,769	2,824	2,768	-0.03	0	-1.88	2	2,768	2,828
30/31		2,761	2,816	2,768	0.23	0	-1.61	2	2,768	2,828

* Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014

**Salvatorian College is being rebuilt to an increased PAN of 30 places, and Hatch End High is being rebuilt to a decreased PAN of 30 places both of which have been factored into the table above from 2019/20 onwards.

Chart 10: Current NOR compared to roll projections* and places available for all High schools, Year 7 (Baseline & +2%)



Source: Adjusted SRP_borough_Harrow_January2018_3_4_BPO2016_210518_1014